

3 MARCH 2009

CAR PARK SURPLUS INCOME

1. SUMMARY

- 1.1 This report advises that there is £20,000 surplus parking income available for allocation by the Area Committee.

2. RECOMMENDATIONS

- 2.1 Members advise the Network & Environment Manager as to the suitability of the proposed schemes in order that they can be progressed. I have been advised that it is most unlikely this revenue funding would be carried forward to next financial year.
- 2.2 That the Members approve the projects identified in paragraphs 4.1 to 4.6.

3. BACKGROUND

- 3.1 The following projects are such that material purchase can be achieved this financial year.

4 DETAIL

Proposed schemes are listed below:

- 4.1 **Scheme 1: 30mph extension B839 & C6 Lochgoilhead and Carrick Roads. Estimated Cost £4,500.**
This traffic regulation order to extend the 30mph limits has recently been processed and it is proposed to purchase necessary signage and complete installation as soon as labour resources permit.
- 4.2 **Scheme 2: Lazeretto Ferry Road. Estimated Cost £1,500.**
This traffic regulation order to promote a one way system is near completion and it is proposed to purchase necessary signage and complete installation as soon as labour resources permit.
- 4.3 **Scheme 3: A886 Ettrickdale Bay, Estimated Cost £3,000.**
This traffic regulation order to extend the 40mph limits is near completion and it is proposed to purchase necessary signage and complete installation as soon as labour resources permit.

4.4 Scheme 4: Pilot Street Car Park, Estimated Cost £3,000.

The pedestrian access to Pilot St Car Park requires repair and it is proposed to create an additional area of hard standing for motor cycle parking.

4.5 Scheme 5: Temporary mandatory 20mph zone, Glenbranter Back Road. Estimated Cost £7,000.

Provide solar powered signs for above scheme since recent appeal hearing approved traffic order proposal. This will provide a temporary 20mph limit outside the primary school.

4.6 Scheme 6: Purchase of lining materials, Estimated Cost £1,000.

The balance of the £20,000 and any potential shortfall in expenditure due to labour availability will be used to purchase lining materials.

5 CONCLUSION

5.1 These schemes are appropriate for the allocation of car park surplus income.

6. IMPLICATIONS

6.1	Policy	Car park surplus income allocation requires approval.
6.2	Financial	Funding is identified from the car parking budget.
6.3	Personnel	None.
6.4	Equalities Impact Assessment	None.
6.5	Legal	None

For further information contact Alan Kerr (01436 658877)